

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2009

Name of Commission : GAC Currency : EUR		Budget 2009	Net Movements 2009	Budget 2010
Opening Balance on : 1. January 2009		36338.27	36338.27	35276.00
INCOME :				
1. TOTAL INCOME		6'000	5200.00	4'800
1.1 Championship Income		6'000	5200.00	4'800
Sanction fees - World Championships	6'000	2440.00	4'800	
Sanction fees - European Championships		2'560.00		
Sanction fees - Other categories, ranking lists				
Protest fees		200.00		
1.2 Sales	0	0	0	0
Sales of Badges, pins, flags, books, etc				
Sales of Championship Medals				
Other				
1.3 Miscellaneous Income	0	0	0	0
Donations and Sponsorship				
Equipment Certification				
Media rights fees				
EXPENDITURE :				
		Budget 2009	Net Movements 2009	Budget 2010
2 TOTAL EXPENSES		7'745.29	6262.27	5177.95
2.1 Travels and Administration	1'000			0
President's travel expenses and admin.	1'000			0
Other officials' expenses and admin.				
Other costs (stipends, jury service)				
2.2 Meetings	0			0
Plenary Meetings				
FAI Meetings				
(General Conference, Airsport Commissions meetings)				
Other meetings				
2.3 Stock Purchases	1'200	3118.24	1'200	
Purchase of diplomas, pins, flags, books, etc				
Purchase of medals (championships and others)	1'200	2918.24	1'200	
Miscellaneous Stock Purchases				
Computer material		200		
2.4 Championships expenses	0			0
Shipment various materials				
Deposit refund				
2.5 Miscellaneous expenses	5'545.29	3144.03	3977.95	
Donations				
Litigation				
Consultancy				2'000
Other	5'545.29	3144.03	1977.95	
TOTAL INCOME	6'000	5200.00	4'800	
LESS TOTAL EXPENDITURE	-7'745.29	-6262.27	-5177.95	
Balance	-1'745.29	-1062.27	-377.95	
Closing Balance on : 31 December 2009		31863.65	35276.00	34898.05